



Vocational Rehabilitation Services Clients Also Receiving Juvenile Rehabilitation Services

State Fiscal Year 2003

		DVR							
Service		Vocational Rehabilitation Total	Independent Living Case Management	Medical and Psychological Services	Personal Support Services	Placement Support (Work Support)	Training, Education, and Supplies	Vocational Assessments (Job Skills)	Vocational Rehabilitation Case Mgt
J R A	Juvenile Rehabilitation Total	17 0% \$6,740 0% \$396 22.79	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	1 0% \$188 0% \$188 23.72	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	2 0% \$576 0% \$288 42.56	17 0% \$5,976 0% \$352 54.89
	Community Placement	2 0% \$489 0% \$244 14.04	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	2 0% \$489 0% \$244 38.15
	Institutions, Youth Camps, Basic Trng	9 0% \$2,749 0% \$305 17.55	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	2 0% \$576 0% \$288 42.56	9 0% \$2,173 0% \$241 37.70
	Parole	15 0% \$5,844 0% \$390 22.39	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	1 0% \$188 0% \$188 23.72	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	2 0% \$576 0% \$288 42.56	15 0% \$5,080 0% \$339 52.89
	Additional Services (JRA Misc)	3 0% \$1,058 0% \$353 20.28	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	3 0% \$1,058 0% \$353 55.10
	Clients Receiving No Other DSHS Service	3,921 \$1,977,708 \$504	11 \$27,356 \$2,487	4 \$31,520 \$7,880	2 \$440 \$220	4 \$1,804 \$451	7 \$7,493 \$1,070	57 \$9,842 \$173	3,836 \$1,899,253 \$495
	Total Clients	29,989	171	2,198	7,011	3,257	5,001	13,696	29,605
	Total Dollars	\$52,174,061	\$488,223	\$3,652,837	\$5,563,395	\$4,578,997	\$9,669,261	\$9,264,323	\$18,957,025
	Average per client	\$1,740	\$2,855	\$1,662	\$794	\$1,406	\$1,933	\$676	\$640

DVR Clients Receiving JRA Services

2	Number of clients receiving both the specified DVR and JRA services.
0%	These shared clients as a percent of all those receiving this DVR service.
\$489	DVR expenditures on these shared clients.
0%	Expenditures for these clients as a percent of DVR service total dollars.
\$244	Average expenditures for these clients.
14.04	Percent of average dollars for these shared clients of the average for all clients for this DVR service.

For service definitions, see the FY2003 CSDB Glossary on the internet at:
www1.dshs.wa.gov/rda/research/clientdata/2003/glossary/all.shtml

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2003
 Based on CSDB Analytic Extract of 1/24/2005
 Contact: Fred Fiedler, 360-902-0746